

IETF 2020 Chart of Accounts	
Non-Meeting Revenue	Description
ISOC Contribution	
ISOC Cash Contribution	Internet Society financial contribution to IETF LLF per agreement
Other Contributions	Contributions made by other entities to support the IETF Administration LLC
Administrative In-Kind Contribution	
Conference Services	Webex In-Kind conference service donation
Other	
Interest Income	Anticipated operational income interest income
Investment Interest Income	Anticipated operational reserve interest income
IRTF Income	Anticipated IRTF activity related income
Meeting Revenue	Description
Registration Fees	Registration Fees: Early, Standard, Late, Student, One Day Pass
Sponsorship	Host Sponsorship and Event Sponsorships
Sponsorship - In-Kind	The value of donated connectivity services associated with the meetings
Hotel Commissions	IETF receives a commission from IETF guest rooms reserved by meeting attendees
Rebates & Comps	The value of venue rebates and complimentary rooms and/or F&B associated with the meetings
Misc.	Revenue generated from room rentals, expedited letter of invitations, etc.
Meeting Expenses	Description
Venue Costs	Costs associated with the meeting venue including meeting space, F&B, A/V and electrical power
Meeting Support	Costs related to meeting support including labor, shipping, T&E, supplies, printing, etc.
NOC Support	Costs related to NOC support including the value of donated circuits and NOC support,
Other	Includes cancellation insurance, credit card/bank fees, VAT recovery expenses, etc.
Site Visits (formerly Future Meetings)	Travel expenses associated with future meeting site visits
Operating Expenses	Description
RFC Services	
RFC Production Center	RFC Production Center contract costs and expenses
RFC Series Editor	RFC Series Editor contract costs, expenses and non-IETF mtg travel expenses
Independent Submissions Editor	ISE expenses
IETF Secretariat	
Administrative	Secretariat Labor associated with administrative support
IT	Secretariat Labor associated with IT support
Financial	Secretariat Labor associated with financial support
Administration	
IETF Admin Support	LLC administration costs including: salaries, benefits, staff expenses, legal fees,
IESG Support	Retreat, meeting and misc. expenses
IAB Support	Retreat, meeting and misc. expenses
IRTF Support	Funds to support IRTF activities such as the annual ANRW Conference
NomCom Support	Annual dinner
Board Support	Retreat, meeting, recruitment and misc. expenses
Community Leadership Training	Funds to provide training for IETF working group chairs and other leadership positions
IETF Trust Contribution	IETF Administration LLC funding contribution to the IETF Trust
RFP Management Expenses	
Secretariat/Financial	Transition costs to move financial management to new CPA Firm in 2020
Tools	Potential tools maintenance transition costs
Administrative	Potential ED, Comms Support and Fundraiser support transition costs
Misc.	
Special Projects	LLC discretionary fund for special projects, studies and other
Tools	
Contracts	IETF tool maintenance and minor enhancements as well as YANG Catalog
Tools Maintenance Support	Wagtail, GitHub, Mysql to Postgresq, Datatracker support & updates
IETF Capital Investment	IETF Administration LLC Capital Investment (tools and equipment)