

Chart of Accounts

Non-Meeting Revenue		
Contributions		
ISOC Contribution (Operating)		Internet Society annual operating contribution (received in December)
Endowment Contributions		Contributions to the IETF Endowment
ISOC Contribution (Endowment)		Internet Society contribution to the IETF Endowment
Other Contributions		Other contributions
Administrative In-Kind Contribution		
Conference Services		Value of donated conferencing services
Other		
Interest Income		Interest on bank accounts
Investment Interest Income		Interest on investments
IRTF Income		Income specifically for IRTF ANRW
Meeting Revenue		
Registration Fees		Meeting registration fees
Sponsorship		Meeting sponsorship
Sponsorship - In-Kind		Value of in-kind services provided as meeting sponsorship
Hotel Commissions		Commissions received from hotels
Rebates & Comps		Value of rebates and complimentary rooms received from hotels
Misc.		Miscellaneous meeting revenue, including insurance payouts
Meeting Expenses		
Venue Costs		
	Meeting Space	Venue hire
	F&B	Venue catering and bedrooms
	A/V	Audio / visual services
	Electrical Power	Electricity
	5% Overage Allocation	In case of overage on venue costs
	Exchange Rate Variance	In case of significant variance in budgeted exchange rate
Travel and Expenses		Full travel and expenses costs of all staff and contractors
Meeting Support		
	Secretariat	Secretariat labour for meeting support
	Shipping	Shipping secretariat equipment
	Supplies	General supplies
	Printing	Printing
	Temporary Labor	Temporary local staff
	Miscellaneous	Miscellaneous meeting support costs
NOC Support		
	In-Kind Circuits	Value of in-kind circuits donated for the meeting
	NOC Lead	Contracted NOC Lead services
	Venue Network Costs	Local venue network installation or support services
	Connectivity Support	Contracted network support services
	Remote Participation Support	Contracted remote participation services
	Miscellaneous	Miscellaneous NOC costs
	Non-Specific Mtg Expenses	NOC expenses not specific to a meeting
Other		
	Insurance	Meeting specific insurance
	Credit Card/Bank Fees (Wires)	Credit card and bank fees
	Hackathon T-Shirts	Hackathon t-shirt printing and delivery costs
	VAT Recovery Fee	Fee to specialist VAT recovery agency
	Onsite Childcare	Onsite childcare provision
Site Visits		
	Staff Travel	Secretariat travel for venue site visits
	NOC Travel	NOC travel for venue site visits
Operating Expenses		
Administration		
Staff Costs		IETF LLC directly employed staff costs
Operations		IETF LLC operational costs including IT, insurance, comms
Board Costs		IETF LLC board retreats, non-meeting travel and discretionary fund
Secretariat - Admin		Secretariat labour for non-meeting costs
Secretariat - IT		Secretariat IETF tools operations support cost
CPA Services		Accountants
Legal Services		Lawyers
RFP Management		(No longer in use) RFP management direct costs
RFC Services		
RFC Production Center		Contracted RFC Production Center
RFC Series Editor		Contracted RFC Series Editor and temporary project manager
Independent Submissions Editor		Non-meeting travel and expenses for ISE
Community Leadership		
IESG Support		IESG retreats and discretionary fund
IAB Support		IAB retreats and discretionary fund
IRTF Support		ANRW sponsorship and IRTF dinner
NomCom Support		NomCom annual dinner
Community Leadership Training		Special project fund for community leadership training
IETF Trust		
Standard Budget		IETF Trust operating budget
Special Projects		IETF Trust special projects
Special Projects		
Projects not related to any other category		
Tools		
Management/Planning		Tools expenses by lifecycle: Management/Planning, includes Tools Team PM
Research/Analysis/Design		Tools expenses by lifecycle: Research/Analysis/Design
Software Development		Tools expenses by lifecycle: Software Development
Infrastructure Development		Tools expenses by lifecycle: Infrastructure Development
Operations (non-Secretariat)		Tools expenses by lifecycle: Operations (non-Secretariat)
Review/Audit		Tools expenses by lifecycle: Review/Audit