

Account	Description	2022 changes
<b>Non-Meeting Revenue</b>		
<b>Contributions</b>		
ISOC Contribution (Operating)	Internet Society annual operating contribution (received in December)	
Endowment Contributions	Contributions to the IETF Endowment	
ISOC Contribution (Endowment)	Internet Society contribution to the IETF Endowment	
Other Contributions	Other contributions	
<b>Administrative In-Kind Contribution</b>		
Conference Services	Value of donated conferencing services	
<b>Other</b>		
Interest Income	Interest on bank accounts	
Investment Interest Income	Interest on investments	
<b>Meeting Revenue</b>		
Registration Fees	Meeting registration fees	
Sponsorship	Meeting sponsorship	
Sponsorship - In-Kind	Value of in-kind services provided as meeting sponsorship	
Hotel Commissions	Commissions received from hotels	
Rebates & Comps	Value of rebates and complimentary rooms received from hotels	
Misc.	Miscellaneous meeting revenue, including insurance payouts	
<b>Meeting Expenses</b>		
<b>Venue Costs</b>		
Meeting Space	Venue hire	
F&B	Venue catering and bedrooms	
A/V	Audio / visual services	
Electrical Power	Electricity	
5% Overage Allocation	In case of overage on venue costs	
Exchange Rate Variance	In case of significant variance in budgeted exchange rate	
<b>Travel and Expenses</b>		
Full travel and expenses costs of all staff and contractors		
<b>Meeting Support</b>		
Secretariat	Secretariat labour for meeting support	
Shipping	Shipping secretariat equipment	
Supplies	General supplies	
Printing	Printing	
Temporary Labor	Temporary local staff	
Miscellaneous	Miscellaneous meeting support costs	
<b>NOC Support</b>		
In-Kind Circuits	Value of in-kind circuits donated for the meeting	
NOC Lead	Contracted NOC Lead services	
Venue Network Costs	Local venue network installation or support services	
Connectivity Support	Contracted network support services	
Remote Participation Support	Contracted remote participation services	
Miscellaneous	Miscellaneous NOC costs	
Non-Specific Mtg Expenses	NOC expenses not specific to a meeting	
<b>Other</b>		
Insurance	Meeting specific insurance	
Credit Card/Bank Fees (Wires)	Credit card and bank fees	
Hackathon T-Shirts	Hackathon t-shirt printing and delivery costs	
VAT Recovery Fee	Fee to specialist VAT recovery agency	
Onsite Childcare	Onsite childcare provision	
<b>Site Visits</b>		
Staff Travel	Secretariat travel for venue site visits	
NOC Travel	NOC travel for venue site visits	
Executive Director/Other Travel	Executive Director/Other venue site visits	
<b>Operating Expenses</b>		
<b>Administration</b>		
Staff Costs	IETF LLC directly employed executive staff costs	Tools staff split out
Operations	IETF LLC operational costs including IT, insurance, comms	
Board Costs	IETF LLC board retreats, non-meeting travel and discretionary fund	
Secretariat - Admin	Secretariat costs excluding IT, meetings and community leadership	
CPA Services	Accountants	
Legal Services	Lawyers	
<b>RFC Services</b>		
RFC Production Center	Contracted RFC Production Center	
RFC Series Editor Replacement	Contracted replacement for RFC Series Editor and temporary project manager	
Independent Submissions Editor	Non-meeting travel and expenses for ISE	
<b>Community Leadership</b>		
Secretariat - Community leadership	Secretariat costs for support of community leadership	
IESG Support	IESG retreats and discretionary fund	
IAB Support	IAB retreats and discretionary fund	
IRTF Support	ANRW sponsorship and IRTF dinner	
NomCom Support	NomCom annual dinner	
Community Leadership Training	Special project fund for community leadership training	
EMODIR Support	Development, production and distribution of materials to support EMODIR	
<b>IETF Trust</b>		
Standard Budget	IETF Trust operating budget	
Special Projects	IETF Trust special projects	
<b>Special Projects</b>		
Projects not related to any other category		
<b>Tools</b>		
Staff Costs	IETF LLC directly employed tools staff costs	New
Secretariat - IT	Secretariat IETF tools operations support cost	
Management/Planning	Tools expenses by lifecycle: Management/Planning, includes Tools Team PM	
Research/Analysis/Design	Tools expenses by lifecycle: Research/Analysis/Design	
Software Development	Tools expenses by lifecycle: Software Development	
Infrastructure Development	Tools expenses by lifecycle: Infrastructure Development	
Operations (non-Secretariat)	Tools expenses by lifecycle: Operations (non-Secretariat)	
Review/Audit	Tools expenses by lifecycle: Review/Audit	
Capitalisation Adjustment	Adjustment for expected end of year capitalisation of tools opex	New